



COUNTY OF LOS ANGELES
Public Health

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March 22, 2007

TO: Each Health Deputy

FROM: Patrick L. Ogawa, Director *Patrick L. Ogawa*
Alcohol and Drug Program Administration

SUBJECT: **FUNDING REALLOCATION FOR SHIELDS FOR FAMILIES, INC.,
CONTRACT NOS. H-701253 AND H-702205**

This is to inform you that we plan to implement the adjustments and reallocations provision for our agreement with Shields for Families, Inc. This provision allows the Director of Public Health or his authorized designee to reallocate funds up to 25 percent of the contract's budget, or \$100,000, whichever is greater.

I am recommending this funding reallocation to enable the agency to maximize contract services and funding. Alcohol and Drug Program Administration is proposing to adjust the contract as indicated in the following attachments:

Attachment 1 - Description of the services affected by this amendment
Attachment 2 - Agency's current and proposed funding amounts

If you have any questions or need additional information, please let me know.

PLO:meg

Attachments

c: Alisa Katz
Board Relations
Eva Vera
Jonathan E. Fielding, M.D., M.P.H.
John F. Schunhoff, Ph.D.

PERINATAL DAY CARE HABILITATIVE SERVICES (PDCH-Ongoing)

Perinatal day care habilitative services are non-residential programs that provide recovery services to alcohol and/or other drug using pregnant and parenting women and their children. The primary purpose of these services is to provide a planned program in a social setting structured to maximize recovery and rehabilitation of clients. These programs provide services that are more intensive than a visit, but less extensive than twenty-four (24) hour residential services. Program clients participate at least three (3) hours per day, three (3) times per week and return to their own residences at night. The program services are available for a minimum of six (6) hours per day, six (6) days per week.

OUTPATIENT DRUG-FREE COUNSELING SERVICES (ODFC-Ongoing)

Outpatient Drug-Free Counseling services are those alcohol and drug treatment and recovery services which are provided in a drug-free, non-drinking environment, directed towards alleviating and/or preventing alcohol and drug problems among individuals, or participants, pregnant and parenting women and their children, families, specific population groups, or the general community, which does not require residency at a provider's facility as part of the treatment and recovery process. Services include crisis intervention, counseling, and client referral services, provided to clients who are affected by alcohol and/or drug related problems. Services may also include, referral of a participant for medical detoxification services, residential and recovery house services, methadone treatment program services, psychiatric services, or other treatment services deemed appropriate by Contractor.

SHIELDS FOR FAMILIES, INC.
Funding Information

ATTACHMENT 2

<u>Contract Exhibit</u>	<u>Fac #</u>	<u>Site Address</u>	<u>SPA</u>	<u>SUP</u>	<u>Modality Desc</u>	<u>Modality</u>	<u>Original Board-Approved Amount</u>	<u>Current Funding Allocation FY 2006-08</u>	<u>Proposed Funding Allocation FY 2006-08</u>	<u>Variance</u>
H-701253A	1	1500 East Kay Street 100,1704,08,10,12,14,16,20,36,40,46,62 Compton CA 90221	6	2	Perinatal Day Care Habilitative Services	PDCH	\$928,442	\$928,442	\$928,442	\$0
H-701253B	1	12021 South Wilmington Avenue Los Angeles CA 90059	6	2	Perinatal Case Mangement	PCM	\$128,248	\$128,248	\$128,248	\$0
H-701253B	2	1500 East Kay Street 100,1704,08,10,12,14,16,20,36,40,46,62 Compton CA 90221	6	2	Perinatal Case Mangement	PCM				
H-701253C	1	12714 South Avalon Boulevard Los Angeles CA 90061	6	2	Perinatal Day Care Habilitative Services	PDCH	\$379,889	\$379,889	\$379,889	\$0
H-701253C	2	12021 South Wilmington Avenue Los Angeles CA 90059	6	2	Perinatal Day Care Habilitative Services	PDCH				
H-701253C	3	1500 East Kay Street 100,1704,08,10,12,14,16,20,36,40,46,62 Compton CA 90221	6	2	Perinatal Day Care Habilitative Services	PDCH				
H-701253D	1	12714 South Avalon Boulevard Los Angeles CA 90061	6	2	Perinatal Day Care Habilitative Services	PDCH	\$437,721	\$437,721	\$479,721	\$42,000
H-701253D	2	1500 East Kay Street 100,1704,08,10,12,14,16,20,36,40,46,62 Compton CA 90221	6	2	Perinatal Day Care Habilitative Services	PDCH				
H-701253D	3	12021 South Wilmington Avenue Los Angeles CA 90059	6	2	Perinatal Day Care Habilitative Services	PDCH				
H-702205A	1	11705 Deputy Yamamoto Place Lynwood CA 90262	6	2	Perinatal Outpatient Alcohol/Drug Free Counseling Services	PODF	\$456,345	\$456,345	\$456,345	\$0
H-702205A	2	12714 South Avalon Boulevard Los Angeles CA 90061	6	2	Perinatal Outpatient Alcohol/Drug Free Counseling Services	PODF				
H-702205B	1	1415 East Alondra Boulevard Compton CA 90221	6	2	Satellite Housing Center (Perinatal)	SH (PERI)	\$44,695	\$44,695	\$44,695	\$0
H-702205C	1	840 West Imperial Highway Los Angeles CA 90044	6	2	Satellite Housing Center (Perinatal)	SH (PERI)	\$44,695	\$44,695	\$44,695	\$0
H-702205D	1	12021 South Wilmington Avenue Los Angeles CA 90059	6	2	Alcohol and Drug Prevention Services	ADPS	\$92,034	\$92,034	\$92,034	\$0
H-702205D	2	1500 East Kay Street 100,1704,08,10,12,14,16,20,36,40,46,62 Compton CA 90221	6	2	Alcohol and Drug Prevention Services	ADPS				

<u>Contract Exhibit</u>	<u>Fac #</u>	<u>Site Address</u>	<u>SPA</u>	<u>SUP</u>	<u>Modality Desc</u>	<u>Modality</u>	<u>Original Board-Approved Amount</u>	<u>Current Funding Allocation FY 2006-08</u>	<u>Proposed Funding Allocation FY 2006-08</u>	<u>Variance</u>
H-702205E	1	12714 South Avalon Boulevard Los Angeles CA 90061	6	2	Adolescent Intervention, Treatment and Recovery Program Services (A/D Non Residential Services General Population)	AITRPS (NR)	\$204,890	\$204,890	\$204,890	\$0
H-702205F	1	11705 Deputy Yamamoto Place Lynwood CA 90262	6	2	Outpatient Drug Court Treatment And Recovery Services (Drug Court)	ODCTRS (DC)	\$464,319	\$464,319	\$464,319	\$0
H-702205G	1	11705 Deputy Yamamoto Place Lynwood CA 90262	6	2	Outpatient Alcohol/Drug Free Counseling Services	ODFC	\$124,619	\$124,619	\$82,619	(\$42,000)
H-702205G	2	12021 South Wilmington Avenue Los Angeles CA 90059	6	2	Outpatient Alcohol/Drug Free Counseling Services	ODFC				
H-702205G	3	12714 South Avalon Boulevard Los Angeles CA 90061	6	2	Outpatient Alcohol/Drug Free Counseling Services	ODFC				
							\$3,305,897	\$3,305,897	\$3,305,897	\$0